

**AMENDED OPERATING BUDGET 2018-2019****REVENUES**

5700 - Local Revenues	850,000
5800 - State Revenues	1,697,737
5900 - Federal Revenues	213,120
Total Revenues	2,760,857

EXPENSES

11 - Instruction	1,101,617
12 - Instructional Resources	12,240
13 - Curriculum Development	100,000
21 - Instructional Leadership	0
23 - School Leadership	661,175
31 - Counseling & Evaluation	25,000
32 - Social Work	5,000
33 - Health Services	5,000
34 - Student Transportation	68,544
35 - Food Services	104,040
36 - Extracurricular Activities	9,792
41 - General Administration	288,825
51 - Facilities & Depreciation	487,737
52 - Security	13,412
53 - Data Processing	25,118
61 - Community Services	108,750
Total Expenses	3,016,250