

**OPERATING BUDGET 2019-2020****REVENUES**

5700 - Local Revenues	\$850,000
5800 - State Revenues	\$4,150,000
5900 - Federal Revenues	\$400,000
<b>Total Revenues</b>	<b>\$5,400,000</b>

**EXPENSES**

11 - Instruction	\$2,100,000
13 - Curriculum Development	\$250,000
21 - Instructional Leadership	\$100,000
23 - School Leadership	\$800,000
31 - Counseling & Evaluation	\$70,000
32 - Social Work	\$10,000
33 - Health Services	\$10,000
34 - Student Transportation	\$110,000
35 - Food Services	\$200,000
36 - Extracurricular Activities	\$50,000
41 - General Administration	\$850,000
51 - Facilities	\$600,000
52 - Security	\$20,000
53 - Data Processing	\$30,000
61 - Community Services	\$100,000
<b>Total Expenses</b>	<b>\$5,300,000</b>

Student Enrollment	400
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