



OPERATING BUDGET 2020-2021

REVENUES	TOTAL
5700 - Local Revenues	1,000,000
5800 - State Revenues	12,650,000
5900 - Federal Revenues	1,250,000
Total Revenues	14,900,000

EXPENSES	TOTAL
Academic	
11 - Instruction	5,250,000
13 - Curriculum	665,000
23 - School Leadership	2,175,000
Student Supports	
31 - Counseling	80,000
32 - Social Work	10,000
33 - Health Services	150,000
Extracurricular	
36 - Extracurricular	55,000
Operations	
34 - Transportation	450,000
35 - Food Service	940,000
51 - Facilities	2,845,000
53 - Technology	215,000
Network	
41 - Administration	1,565,000
61 - Enrollment	300,000
Total Expenses	14,700,000

Student Enrollment	1,345
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