



OPERATING BUDGET 2021-2022

REVENUES	STANDARD	COVID RELIEF
5700 - Philanthropic Revenues	2,350,000	
5800 - State Revenues	26,300,000	
5900 - Federal Revenues	4,100,000	5,030,000
Total Revenues	32,750,000	5,030,000

EXPENSES	STANDARD	COVID RELIEF
Academic		
11 - Instruction	11,160,000	4,000,000
13 - Curriculum	1,470,000	245,000
23 - School Leadership	3,460,000	110,000
Student Supports		
31 - Counseling	210,000	
32 - Social Work	20,000	75,000
33 - Health Services	260,000	
36 - Extracurricular	75,000	
Operations		
34 - Transportation	1,460,000	
35 - Food Service	2,330,000	
51 - Facilities	4,680,000	
52 - Security	5,000	
53 - Technology	440,000	200,000
71 - Interest	490,000	
Network		
41 - Administration	1,970,000	300,000
61 - Enrollment	470,000	100,000
Total Expenses	28,500,000	5,030,000

Superintendent Salary: \$195,000